

Source: AACOM, Annual Osteopathic Medical School Questionnaire, 2022-23 academic year, FY21 (July 1, 2020-June 30, 2021)

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Other Functions: This would be additional expenditures that are not classified under any of the aforementioned categories.

Funds Transfer: Funds transferred from one account within a department or division to another account to cover expenditures, particularly when that account budget has been overextended. An example of a funds transfer would be transferring funds from a General Account to an Infrastructure/Facilities account to cover annual principal and interest expenditures for a new medical building.

Fiscal Year 2021 Osteopathic Medical College Expenditures (in \$millions)¹

COM	Basic Science Departments	Clinical Science Departments	All Other Instruction, Teaching and Training	Research	Service	Program Support	Scholarships and Fellowships	House Staff	Operation and Maintenance of Plant	Other Functions	Fund Transfer	Total Expenditures and Transfers
All Private COMs	\$173.72	\$261.13	\$111.82	\$39.60	\$42.65	\$800.70	\$31.09	\$4.97	\$172.88	\$52.08	\$32.59	\$1,723.24
ACOM	0.21	5.30	25.01	0.40	2.39	9.63	0.11	0.00	3.16	1.20	2.21	49.62
ARCOM	2.72	5.90	4.12	0.45	0.06	17.21	0.00	0.00	2.02	3.87	0.00	36.35
ATSU-KCOM	5.69	4.74	0.45	0.15	0.00	17.74	0.83	0.00	3.66	3.69	0.00	36.96
ATSU-SOMA	2.19	13.22	1.56	0.00	0.00	12.63	0.37	1.19	0.00	0.41	0.00	31.56
AZCOM	9.25	15.44	0.00	1.42	-0.44	17.46	0.65	1.33	9.79	0.00	0.00	54.89
Burrell COM	2.87	4.60	0.00	0.88	0.77	20.93	0.00	0.00	1.77	0.00	0.00	31.82
CCOM	8.44	5.32	0.00	0.80	1.69	13.46	0.80	1.87	8.59	0.00	0.00	40.96
CHSU-COM	3.36	6.65	0.51	0.17	0.00	5.48	0.00	0.00	6.27	7.84	0.00	30.27
CUSOM	3.47	7.94	2.27	1.23	1.23	4.21	0.98	0.00	0.01	0.00	4.68	26.01
DCOM at LMU-Knoxville ^o *	4.77	7.50	5.64	0.08	0.64	4.42	0.83	0.00	0.82	0.12	0.00	24.83
DMU-COM	2.95	5.21	1.77	3.49	4.06	18.67	1.45	0.00	5.19	0.00	0.00	42.80
ICOM	7.46	4.52	0.15	0.15	0.00	6.09	0.00	0.00	6.94	1.54	0.00	26.85
KCU-COM	4.87	7.70	3.54	1.44	1.45	45.33	3.24	0.00	6.26	0.00	0.00	73.83
KHSC-KansasCOM ²	0.00	1.04	0.00	0.02	0.00	2.36	0.00	0.00	0.14	0.00	0.00	3.55
LECOM	3.36	7.43	0.00	0.30	0.58	27.07	1.10	0.00	6.97	0.00	0.00	46.82
LECOM Bradenton	3.82	2.11	0.00	0.04	0.53	7.83	0.96	0.00	1.72	0.00	0.00	17.01
LECOM Elmira*	1.17	0.64	0.00	0.01	0.13	2.39	0.10	0.00	0.53	0.00	0.00	4.97
LECOM Seton Hill*	1.50	0.83	0.00	0.01	0.21	3.06	0.15	0.00	0.67	0.00	0.00	6.43
LMU-DCOM	4.77	7.50	5.64	0.08	0.64	4.42	0.83	0.00	0.82	0.12	0.00	24.83
LUCOM	3.17	13.09	1.79	0.30	0.50	2.68	0.00	0.00	0.00	0.00	0.00	21.54
MU-COM	1.78	3.19	4.33	0.22	0.00	6.10	0.00	0.58	0.87	0.00	0.00	17.07
NoordaCOM	0.00	0.00	0.00	0.22	0.00	0.00	0.00	0.00	0.57	14.97	0.00	15.76
NSU-KPCOM	1.58	19.06	3.07	4.77	8.20	34.34	5.97	0.00	0.00	0.00	25.68	102.66
NYITCOM	7.80	17.35	1.51	1.38	0.47	55.13	5.91	0.00	16.50	0.00	0.00	106.04
PCOM	17.86	8.81	15.12	1.88	8.73	44.10	0.00	0.00	10.07	3.01	0.00	109.58
PCOM Georgia	15.14	6.48	0.00	0.00	0.01	12.36	0.00	0.00	5.17	1.27	0.00	40.44
PCOM South Georgia	8.27	1.65	0.00	0.00	0.00	0.31	0.00	0.00	2.53	0.02	0.00	12.78
PNWU-COM	2.57	9.16	0.00	2.33	0.00	13.82	0.23	0.00	2.61	0.00	0.00	30.71
RVUCOM ³	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TouroCOM-Harlem	3.57	2.24	4.15	0.25	1.64	0.83	0.00	0.00	4.53	4.53	0.00	21.74
TouroCOM-Middletown*	2.77	1.57	8.88	0.13	2.00	0.72	0.01	0.00	2.09	3.62	0.00	21.80
TUCOM-CA	3.38	5.70	0.44	2.03	0.52	16.87	0.51	0.00	3.71	0.53	0.00	33.69
TUNCOM	3.97	3.26	2.50	0.74	2.06	292.04	0.00	0.00	44.69	0.00	0.00	349.26
UIWSOM	8.70	2.31	0.41	0.55	1.42	11.26	1.34	0.00	3.79	0.10	0.03	29.90
UNE COM	4.52	10.76	6.10	1.07	1.11	5.42	1.42	0.00	1.22	1.75	0.00	33.38

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UP-KYCOM	2.31	2.11	1.89	0.03	0.03	2.20	0.17	0.00	0.00	0.00	0.00	8.74
VCOM-Auburn	1.82	7.64	2.72	1.87	0.33	6.06	0.65	0.00	1.55	0.00	0.00	22.64
VCOM-Carolinas	1.84	7.62	3.05	2.53	0.36	6.81	0.03	0.00	1.44	0.00	0.00	23.69
VCOM-Louisiana	1.83	3.03	2.29	0.80	0.05	6.41	0.00	0.00	1.47	0.00	0.00	15.88
VCOM-Virginia	0.98	9.04	5.54	4.21	0.59	12.84	0.17	0.00	2.22	0.00	0.00	35.60
WCUCOM ⁴	3.51	6.22	1.31	0.18	0.65	2.35	0.00	0.00	0.00	0.25	0.00	14.48
Western U/COMP	8.27	14.74	1.70	3.06	0.68	32.09	3.11	0.00	3.32	3.36	0.00	70.33
All Public COMs	\$44.44	\$105.92	\$60.42	\$78.22	\$232.41	\$262.30	\$15.99	\$18.24	\$62.67	\$16.82	\$37.81	\$935.25
MSUCOM	3.44	3.82	4.50	22.15	2.44	56.98	9.27	0.00	9.36	3.13	0.65	115.74
OSU-COM	8.60	31.42	12.50	3.16	123.62	28.00	0.00	0.00	8.09	0.00	0.00	215.40
OU-HCOM	6.86	10.35	4.67	7.35	1.79	16.86	2.61	0.00	2.77	0.78	37.16	91.19
Rowan-Virtua SOM	7.60	15.10	4.17	5.74	41.70	63.46	0.78	18.24	6.55	1.65	0.00	164.99
SHSU-COM	0.00	0.00	8.37	0.29	1.36	3.59	0.01	0.00	1.72	1.06	0.00	16.40
UNTHSC/TCOM	13.80	32.66	25.12	37.99	60.50	76.02	2.15	0.00	26.35	0.20	0.00	274.78
WVSOM	4.15	12.56	1.10	1.53	1.01	17.40	1.17	0.00	7.83	10.01	0.00	56.76
Total	\$218.16	\$367.05	\$172.25	\$117.82	\$275.07	\$1,063.01	\$47.08	\$23.21	\$235.55	\$68.90	\$70.39	\$2,658.49

Notes:

Figures may not sum due to rounding.

¹Includes recorded, not recorded, unrestricted and restricted values.

²The inaugural class matriculated August 2022.

³Data for RVUCOM are unavailable at this time.

⁴Increased clinical education with class size increase.

⁵DCOM at LMU-Knoxville shares the same budget with its parent campus, LMU-DCOM; therefore, expenditures visible in table are not included in total counts to avoid double counting.

⁶DCOM at LMU-Knoxville, LECOM Elmira, LECOM Seton Hill and TouroCOM-Middletown are additional locations that have been reported with their parent campuses prior to the 2022-23 Annual Osteopathic Medical School Questionnaire. These additional locations have been separated for reporting purposes solely.